

**CARROLL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-1, 2-4, 5-8, 9-12
- 2. Long Range Plan PS, K-1, 2-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment /Capacity
1. Secondary			
a. Carroll County High School	Permanent	9-12 Center	587/519
b. Carroll County Area Technology Center	Permanent	9-12 Center	NA
2. Middle			
a. Carroll County Middle School	Permanent	5-8 Center	642/761
3. Elementary			
a. Cartmell Elementary School	Permanent	2-4 Center	487/525
b. Kathryn Winn Primary School	Permanent	K-1 Center	298/341
c. Childhood Development Center	Permanent	PS Center	NA

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction; to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. None

1b. New construction: to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. None

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Carroll County Regional Area Technology Center: 1969 28,700 sf.

Major Renovation and/or additions to include, but not limited to: asbestos abatement, Secure Entry Vestibule, doors & hardware, casework, interactive boards, HVAC, plumbing, roof, fire alarm, and ADA compliant upgrades. Upgrade electrical, light fixtures, lockers, windows, wall and ceiling finishes, floor finishes, overhead doors, install fire suppression system, PA/intercom/clock system, security cameras, gutters & downspouts, brick & limestone repairs. Reprogram and renovate the following spaces: Welding Tech., Construction Tech., Engineering Tech., Health Services, Business Technology, Industrial Maintenance, Administration & Guidance Suites. Renovate Auto Technology suite.

Construct:	1	Indust. Maint. Classroom	750 sf.	750 sf.	68%	\$247,191
	1	Indust. Maint. Storage	400 sf.	400 sf.	68%	\$131,835
	1	Indust. Maint. Tools/Supply	400 sf.	400 sf.	68%	\$131,835
	1	Welding Tech Suite	5060 sf.	5,060 sf.	68%	\$1,667,716
						\$3,357,900

2. Carroll County High School: 1969

82,660 sf.

Major Renovation to include, but not limited to: *Roof Replacement*, ADA Compliance upgrades (including locker rooms), HVAC, lighting fixtures, fire suppression, plumbing. Areas not addressed in the 2006 renovation, new elevator, internal program reconfiguration to meet KDE model program for a 600 student High School and reprogram spaces moved to addition, to include, but not limited to: Renovate current Agriculture Shop & support spaces into Computer Lab, Physics Lecture Lab & Alternative Education Suite, reprogram & renovate old Locker rooms into office & storage, and other minor programming changes.

\$5,595,600

Construct:	1	Auditorium	3,800 sf.	3,800 sf.	68%	\$1,421,312
	1	Stage & Support (LIP allow)	2,000 sf.	2,000 sf.	68%	\$748,059
	1	Locker rooms (ADA)	4,000 sf.	4,000 sf.	68%	\$1,496,118
	1	Agriculture Ed. Suite (2 teach	3,170 sf.	3,170 sf.	68%	\$1,185,673
	1	Ag Greenhouse	2,400 sf.	2,400 sf.	68%	\$897,671
	1	FCS, Culinary Suite	2,700 sf.	2,700 sf.	68%	\$1,009,879
	1	Applied Process Tech Suite	3,960 sf.	3,960 sf.	68%	\$1,481,156
	1	Information Technology Suite	2,800 sf.	2,800 sf.	68%	\$1,047,282
	1	Guidance suite	500 sf.	500 sf.	68%	\$187,015

1e. Renovation to upgrade all existing facilities; to meet the most current life safety requirements of the Kentucky Building Code.

"Life Safety" upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional CCTV cameras, fire alarms systems, emergency lighting, intercommunication and paging system and site lighting to meet the requirements of the Kentucky Building Code.

1. Construct:	1	Carroll County High School				
		Life safety systems (fire alarm) & annunciation systems.		82,660 sf.		\$210,237
2. Construct:	1	Carroll County ATC				
		Annunciation systems, CCTV system, doors & door hardware &		28,700 sf.		\$128,645
3. Construct:	1	Carroll County Middle School				
		Doors & Hardware upgrades		91,280 sf.		\$136,920

1f. Renovation to upgrade all existing facilities; to meet the most current handicapped accessibility requirements of the Kentucky Building

1. Construct:	1	Carroll County High School				
		ADA Compliant Upgrades: Elevator, Doors & Hardware		82,660 sf.		\$210,237
2. Construct:	1	Carroll County ATC				
		ADA Compliant Upgrades: Doors & Hardware		28,700 sf.		\$86,100
3. Construct:	1	Carroll County Middle School				
		ADA Compliant Upgrades: Doors & Hardware		91,280 sf.		\$91,280

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)

2a. New construction; to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. None

2b. New construction; to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. None

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Carroll County Middle School: 1928, 1970, 1998, 2016	118,109 sf.			
Major Renovation to the 1970 & 1998 sections to include: ADA Compliance upgrades; general finishes; partial roof replacement; auditorium seating replacement; upgrades and replacement of the electrical, mechanical & plumbing systems. Internal reprogramming to including renovating excess rooms to Resource Rooms, Computer Rooms & Vocal Classroom to meet KDE model program for a 675 student middle school.				
Construct: None	sf.	sf.	71%	\$5,655,386 \$0
 2. Cartmell Elementary School: 1963, 2011	 68,655 sf.			
This school was completely renovated in 2010 but some minor renovations are needed including: converting a student locker area into a Resource room; asphalt repairs to original parking lot. Reprogram (1) Classroom into (2) Resource Rooms to meet KDE Model Program				
Construct: None	sf.	sf.	74%	\$200,000 \$0
 3. Kathryn Winn Primary School: 1960, 1970, 1991	 52,411 sf.			
Major Renovation completed in 2019. Minor Renovations to include, but not limited to; gymnasium renovation; and restroom renovations.				
Construct: None	sf.	sf.	74%	\$750,000 \$0

2d. KERA Strands New Additions: Preschool, SBDM Office & Conference rooms, Family Resource
1. None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

1. Carroll County Board Office: 1980	4,546 sf.			
Major renovation to include: ADA Compliance upgrades, interior finishes fire alarm, light fixtures, site drainage, roof, access improvements and fire suppression system.				
Construct: 1 Office Addition	500 sf.	500 sf.	74%	\$318,220 \$139,135
 2. Bus Garage: 1969	 3,200 sf.			
Major Renovation and/or addition to include: ADA compliance upgrades, general finishes, restrooms, HVAC, Electrical, lighting, security, windows, fire alarm, fire suppression, paving, equipment and storage; fenced in bus parking lot				
Construct: 2 Bus Service Bays	1,200 sf.	2,400 sf.	74%	\$352,000 \$609,989
 3. Maintenance Building: 1994	 5,200 sf.			
Major Renovation and/or addition to include: ADA compliance upgrades, HVAC, & fire alarm.				
				\$130,000
 4. Storage Facility	 5,000 sf.		90%	\$757,278
Construct: A new central storage facility				

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Baseball/Softball Fields

Construct: Restrooms, Concession, & Storage

1	Restroom/Concessions Bldg.	800 sf.	800 sf.	74%	\$216,216
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2. Carroll County Conditioning Center

11,200 sf.

ADA upgrades, signage, handicap parking, sidewalks, driveway connected to campus drive, fire suppression system, emergency lighting, fire alarm and MEP improvements.

\$392,000

3. Childhood Development Center: 2011

10,611 sf.

This building was constructed in 2010 and does not qualify for renovations. Needs additional guest parking and expanded pickup/drop off lane.

\$150,000

Construct:	3	Resoruce Rooms	400 sf.	1,200 sf.	74%	\$394,443
	1	Media Center/Computer Rm.	1,400 sf.	1,400 sf.	74%	\$460,184
	1	Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$854,627

4. Maintenance Building: 1994

5,200 sf.

Major Renovation and/or addition to include: Restrooms, interior finishes, electrical, lighting, site work & paving.

\$130,000

5. Carroll County Middle School: 1928, 1970, 1998, 2015

Construct:	1	Cafeteria Addition	1,194 sf.	1,194 sf.	74%	\$397,070
	1	Media Center Addition	1,980 sf.	1,980 sf.	74%	\$658,457